Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Rockbridge Regional PSCC		Period:	2004
Tota	l Approved:	\$50,649.07	
	otal Actual:		-
'	·		-
	Difference:		
Call Load Data:		Catimatad	A chiral
Description Total telephone calls handled by the PSAP		Estimated	Actual
Total 911 calls handled by the PSAP		25.500 10,800	
Total wireless 911 calls handled by the PSAP		1,300	
Percentage of wireless to total calls :5.10%		Percentage of wireless to	9-1-1 calls :12.04%
Equipment used only for Wirel		, ordemage or unioness to	
Description		Estimated	Actual
Total dedicated wireless Equipment:		\$ 0.00	
		φ 0.00	
Shared Equipment:		F. ()	A skeed
CPE maintenance		Estimated \$ 5.479.00	Actual
Total Shared Equipment for Formula		\$ 5.479.00	
1 300			
Estimated:	or 10.42% ncreased to minimum	X \$ 5,479.00 percentage	= \$ 584.06
Actual:		Х	=
Local Exchange Costs (LEC):		5	
Description		Estimated	Actual
Total LEC Costs :		\$ 0.00	
Personnel Costs:		9 9.00	•
Description		Estimated	Actual
Salaries and benefits		\$ 434,730.00	Actual
Training costs		\$ 8.000.00	
Overtime		\$ 26.923.00	
Total Shared Equipment for Formula	1:	\$ 469,653.00	
1,300	40.400/		
Estimated: 25,500 In	$_{ m Or}$ 10.42% creased to minimum p	X \$ 469,653.00 percentage	= \$ 50,065.01
Actual: 0		Х	=
Adjustments:			
Description		Estimated	Actual
Total of adjustments:			
Total of adjustification.			